

**HILL COUNTY**  
**BUDGET COMPARISONS**  
**FROM BUDGET RECAPITULATIONS - PAGE 5**

		<b>FY 2023 PROPOSED</b>		<b>FY 2022 ADOPTED</b>		<b>FY 2021 ADOPTED</b>
<b><u>TOTAL REVENUE</u></b>	\$	24,343,736	\$	22,831,526	\$	22,024,873
INCREASE (DECREASE) OVER PRIOR YEAR	\$	1,512,210	\$	806,653		
% Change		6.6233%		3.6625%		
<b><u>TOTAL EXPENDITURES</u></b>	\$	25,498,556	\$	25,296,913	\$	24,766,719
INCREASE (DECREASE) OVER PRIOR YEAR	\$	731,837	\$	530,194		
% Change		2.9549%		2.1408%		